## FY18 Budget FUNDING BY SOURCE

**Grants & Contracts\*** 

- Workforce development training
- Technical and contractual services
- Economic analysis and forecasting
- GIS, IT, and training

64%

Foundation\*

- CUMU annual contract
- Osher endowment
- Sponsorships and gifts

3%

\$9.8M

17%

**State Appropriations** 

- University-wide work on the BTU priority
- Division events and outreach
- Staffing support for the Vice President's Office

**Fund Balance\*** 

• Divisional strategic plan implementaion

4% 12%

Self-Support\*

- TU Incubator memberships
- Osher Lifelong Learning Institute memberships and course registrations
- Continuing Education enrollments
- Professional Leadership Program for Women

\*83% Self-Funded Revenue

Division of Innovation and Applied Research

